| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 2 | $\$ 50,663$ | $\$ 0$ |
| Pool | 7 | $\$ 11,854$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

