| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 5 | $\$ 85,784$ | $\$ 7,073$ |
| Administration | 1 | $\$ 23,132$ | $\$ 0$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

