

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	283	\$1,523,843	\$111,996
Admin & Support	9	\$566,608	\$132,367
Parks	13	\$537,241	\$151,867
Maintenance	16	\$187,767	\$22,335
Facilities	3	\$161,123	\$32,006
Board Member	5	\$17,900	\$0