| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 155,649$ | $\$ 27,896$ |  |
| Maintenance | 5 | $\$ 94,680$ | $\$ 9$ | $\$ 9,889$ |
| Senior Program | 14 | $\$ 63,960$ | $\$ 0$ |  |
| Recreation | 31 | $\$ 29,845$ | $\$ 0$ | $\$ 0$ |
| Governing Office | 5 | $\$ 0$ | $\$ 0$ |  |

