

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	287	\$25,803,450	\$18,627,289
Public Works	123	\$8,073,115	\$6,289,461
Recreation, Parks & Comm Svcs	215	\$5,139,997	\$3,540,982
Comm & Economic Development	50	\$3,725,883	\$2,381,600
Finance	42	\$2,380,534	\$1,630,532
Legal Department	17	\$1,604,062	\$941,930
Information Technology & Commu	20	\$1,204,567	\$772,935
Residential Sound Insulation	20	\$1,183,270	\$854,976
Administration	8	\$1,055,228	\$497,882
Mayor And City Council	11	\$779,953	\$399,737
Parking & Outsource Operations	31	\$622,401	\$299,526
Personnel	11	\$515,276	\$307,131
City Clerk	7	\$310,961	\$148,285
City Treasurer	2	\$111,536	\$51,544