

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$183,018	\$1,822
Recreation	37	\$92,635	\$0
Swim Team	5	\$41,558	\$0
Maintenance	1	\$28,439	\$0
Kids Night Out	2	\$12,181	\$0
Board	5	\$0	\$0