

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	74	\$4,426,676	\$1,174,548
Planning	14	\$1,145,971	\$251,802
Administration	16	\$1,042,856	\$235,637
Public Affairs	14	\$853,198	\$179,429
General Manager Office	5	\$704,120	\$174,851
Natural Resources	9	\$661,865	\$184,315
Real Property	6	\$383,423	\$100,411
Legal	3	\$324,045	\$68,969
Board Of Directors	7	\$24,900	\$0