

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$307,213	\$64,088
Grounds	9	\$282,216	\$73,760
Recreation	5	\$85,684	\$10,977
Adopt-A-Block	1	\$56,126	\$15,205
Ranger	2	\$26,807	\$0
Board Of Directors	6	\$11,693	\$0