

Department	Employees	Total Wages	Total Retirement & Health Contribution
Restaurant	39	\$232,388	\$0
Outside	9	\$146,718	\$5,025
Admin	4	\$123,985	\$2,394
Tackle Shop	5	\$85,294	\$3,000
Boathouse	1	\$38,008	\$1,800
Seasonal	5	\$23,502	\$0
Board of Directors	7	\$0	\$0