| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 7 | \$139,513 | \$7,565 |
| Childcare | 17 | \$124,242 | \$2,235 |
| Maintenance | 3 | \$108,905 | \$0 |
| Recreation | 3 | \$63,265 | \$3,895 |
| Board Of Directors | 5 | \$0 | \$0 |