

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Division	41	\$1,044,045	\$675,410
Recreation Division	179	\$976,879	\$228,399
Administration	17	\$537,964	\$288,451
Security Division	6	\$82,422	\$13,379
District Board Member	5	\$7,418	\$83,817
Foundation Board Member	5	\$3,084	\$64