

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	78	\$306,817	\$52,877
Parks	11	\$287,901	\$137,459
Administration	4	\$196,068	\$95,468
Maintenance	1	\$32,259	\$23,486
Clerical	1	\$7,133	\$0
Facility	2	\$6,300	\$0
Board Of Directors	5	\$6,100	\$0