

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	51	\$1,249,393	\$387,984
Administration	11	\$659,322	\$217,898
Recreation	52	\$526,982	\$97,395
Mather Sports Center	33	\$477,828	\$79,760
Golf	23	\$330,210	\$105,031
Planning	5	\$273,491	\$75,831
Pools	49	\$110,404	\$0
Senior Center	5	\$106,784	\$35,220
Board Member	6	\$15,500	\$0
Kiosk	2	\$12,275	\$0