| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Recreation | 50 | $\$ 10,512$ |  |  |
| Admin | 2 | $\$ 135,577$ | $\$ 16,737$ | $\$ 24,257$ |
| Maintenance | 3 | $\$ 106,982$ | $\$ 23,737$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

