| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 20 | $\$ 177,983$ | $\$ 17,232$ |
| Administration | 2 | $\$ 114,132$ | $\$ 6,607$ |
| Maintenance | 3 | $\$ 81,218$ | $\$ 7,851$ |
| Aquatics | 15 | $\$ 39,546$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 3,100$ | $\$ 0$ |

