

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	321	\$2,291,132	\$401,590
Maintenance	32	\$457,451	\$133,627
Administration	6	\$345,979	\$106,624
Graffiti	1	\$17,773	\$1,111
Board Member	5	\$0	\$0