

Department	Employees	Total Wages	Total Retirement & Health Contribution
Service Rep. 1	14	\$638,223	\$171,733
Supervisor	6	\$430,362	\$95,067
Engineering Tech I	4	\$257,076	\$51,695
Security	9	\$172,148	\$90,538
President/Gen. Manager	1	\$138,918	\$4,487
Vp Sales	1	\$109,148	\$10,331
Executive Vp	1	\$106,558	\$4,744
Vp Retail	1	\$103,898	\$14,887
Vp Operations	1	\$102,021	\$4,485
Vp Mis	1	\$99,641	\$25,850
Vp Hr/Risks	1	\$99,504	\$14,887
Engineering Tech 2	1	\$98,876	\$4,744
Vp Tramway Systems	1	\$98,786	\$17,929
Vp Finance	1	\$95,999	\$22,122
Engineering Tech Trainee	2	\$93,376	\$26,885
Retail Rep 2	4	\$91,086	\$30,104
Vp Maintenance	1	\$89,973	\$25,850
Lead Supervisor	1	\$89,777	\$14,887
Retail Rep 3	3	\$88,643	\$33,447
Senior Accountant	1	\$84,012	\$17,929
Ticket Agent	3	\$78,621	\$29,075
Senior Sales Manager	1	\$72,496	\$5,828
Manager	1	\$67,001	\$22,122
Utility/Records Req.	1	\$65,998	\$22,122
Facilities Engineer	1	\$65,568	\$22,122
Engineering Tech L	1	\$61,828	\$14,887
Ticket System Administrator	1	\$47,739	\$22,122
Service Rep. II	1	\$47,518	\$17,928
Retail Rep I	1	\$45,318	\$14,887
Retail Rep 1	1	\$44,948	\$17,929

Public Affairs Manager	1	\$40,213	\$4,321
Hr Assistant	1	\$39,791	\$14,827
Ticket Agent Trainee	1	\$32,026	\$14,836
Ticket System Administrator-Pt	1	\$20,443	\$0
Receptionist	1	\$14,347	\$2,131
Information Technology	1	\$2,385	\$158
Authority Member	7	\$0	\$0