

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	203	\$2,590,407	\$389,387
Administration	9	\$760,681	\$73,283
Golf Center	11	\$284,866	\$36,921
Administraton	3	\$263,685	\$62,386
Aquatics	50	\$185,969	\$6,974
Maintenance	3	\$115,305	\$18,906
Board Of Directors	5	\$15,224	\$34,686