| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 9 | $\$ 46,630$ |  |  |
| Recreation | 30 | $\$ 252,342$ | $\$ 171,546$ | $\$ 19,528$ |
| Administration | 6 | $\$ 159,323$ | $\$ 23,008$ |  |
| Board | 6 | $\$ 0$ | $\$ 0$ |  |

