

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	21	\$667,081	\$195,482
Administration	5	\$312,757	\$91,534
Youth Services	21	\$236,142	\$44,757
Recreation	7	\$140,243	\$39,726
Customer Service	4	\$109,178	\$38,669
Aquatics	35	\$89,239	\$2,470
Board of Directors	5	\$30,000	\$0