| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Director | 3 | \$36,670 | \$0 |
| Teacher | 10 | \$29,066 | \$0 |
| President | 1 | \$0 | \$0 |
| Secretary | 1 | \$0 | \$0 |
| Treasurer | 1 | \$0 | \$0 |
| Vice President | 1 | \$0 | \$0 |

