| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 43,201$ | $\$ 0$ |
| Recreation | 14 | $\$ 5,482$ |  |
| Maintenance | 1 | $\$ 4,417$ | $\$ 0$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

