

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$455,614	\$238,193
Administration	4	\$369,483	\$137,057
Environmental Education & Community Outreach	3	\$221,434	\$118,431
Planning & Conservation	1	\$129,429	\$61,178
Board Member	5	\$5,200	\$0