

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	36	\$4,292,266	\$3,203,977
Fire	49	\$2,620,020	\$1,101,895
Community Development	14	\$880,023	\$364,595
Community Services	18	\$841,023	\$572,374
Public Works Yard	15	\$805,218	\$556,436
Police Non Sworn	12	\$802,592	\$455,515
Public Works Admin	7	\$645,265	\$240,740
Finance Administration	7	\$458,468	\$208,621
Community Resources	41	\$405,681	\$109,605
City Manager	5	\$382,125	\$113,462
Personnel	3	\$277,299	\$132,337
Finance Cashier	11	\$262,679	\$146,079
City Clerk	3	\$165,962	\$106,604
City Council	5	\$31,800	\$53,596
Police Reserves	2	\$6,868	\$1,719
City Treasurer	1	\$6,360	\$21,333