| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 9 | \$176,636 | \$31,346 |
| Maintenance | 3 | \$61,191 | \$16,458 |
| Recreation | 11 | \$34,469 | \$0 |
| Nutrition | 2 | \$31,055 | \$0 |
| Governing Body | 5 | \$4,600 | \$0 |