| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| After School | 82 | $\$ 381,319$ | $\$ 4,800$ |  |
| Administrative | 3 | $\$ 69,875$ | $\$ 18,400$ |  |
| Programs | 14 | $\$ 15,547$ | $\$ 0$ |  |
| Aquatics | 3 | $\$ 3,630$ | $\$ 0$ | $\$ 0$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

