| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 3 | \$132,480 | \$53,342 |
| Maintenance | 3 | \$77,472 | \$33,752 |
| Aquatics | 14 | \$20,585 | \$0 |
| Board Member | 5 | \$0 | \$0 |