| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 132,480$ | $\$ 53,342$ |
| Maintenance | 3 | $\$ 77,472$ | $\$ 33,752$ |
| Aquatics | 14 | $\$ 20,585$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

