

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	176	\$16,306,316	\$6,306,010
Rec & Comm Services/ Parks Maintenance	104	\$1,928,026	\$515,862
Street Maintenance	27	\$1,527,794	\$461,945
City Attorney	12	\$1,068,345	\$295,850
Public Works	11	\$1,033,194	\$296,650
Planning	13	\$874,939	\$281,391
City Manager/ Cable TV	31	\$839,083	\$213,265
Finance	11	\$798,243	\$205,095
Housing	15	\$690,917	\$201,290
Building & Safety	6	\$635,339	\$186,201
Business License	6	\$394,004	\$101,257
Airport	6	\$287,080	\$89,770
Human Resources	4	\$257,124	\$61,081
City Clerk	3	\$157,577	\$65,814
City Council	5	\$38,233	\$62,644
City Treasurer	1	\$9,999	\$18,077