

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	8	\$103,366	\$22,901
District Manager	1	\$78,427	\$11,260
Rec Supervisor	1	\$51,485	\$3,075
Maintenance Foreman	1	\$48,219	\$9,365
Lifeguard	10	\$38,439	\$0
Admin Assistant	1	\$36,321	\$8,031
Referee	18	\$22,934	\$0
Rec Coordinator	1	\$22,287	\$3,245
Aquatics	6	\$19,439	\$0
Receptionist	1	\$7,720	\$0
Instructor	2	\$1,270	\$0
Facility Supervisor	1	\$1,035	\$0
Board	5	\$0	\$0