

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance/Custodial	14	\$187,633	\$89,276
Administration	2	\$121,979	\$24,337
Programs	58	\$90,435	\$0
Office	1	\$25,223	\$1,619
Facilities	2	\$12,622	\$0
Board Member	5	\$0	\$0