

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	17	\$291,035	\$67,156
Administration	12	\$240,794	\$58,893
Fitness Center	17	\$73,238	\$0
Keenan Center	14	\$52,788	\$0
Pool	12	\$25,162	\$0
Camp	11	\$18,175	\$0
Keck Center	6	\$17,509	\$0
Senior Center	3	\$14,986	\$0