| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 81,958$ |  |
| Administration | 2 | $\$ 0$ |  |
| Recreation | 13 | $\$ 42,692$ |  |
| Board Members | 5 | $\$ 24,267$ | $\$ 0$ |

