

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	16	\$543,604	\$140,762
Administration	11	\$541,559	\$216,311
Buildings	20	\$516,926	\$87,373
Aquatics	62	\$405,230	\$57,465
Senior Center	13	\$218,308	\$29,113
Child Care	14	\$195,541	\$31,798
Athletics	25	\$164,451	\$48,958
Preschool	19	\$149,176	\$13,638
Teens	17	\$144,827	\$28,388
Communications	3	\$71,777	\$3,774
Recreation Administration	1	\$48,875	\$3,055
Programs	29	\$44,620	\$1,117
Community Center	3	\$38,500	\$962
Summer Camp	23	\$28,314	\$709
Teens/Summer Camp	1	\$1,506	\$38
Youth	1	\$975	\$24
Board	5	\$0	\$0