

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Recreation | 137 | \$327,090 | \$53,059 |
| Maintenance | 20 | \$312,832 | \$98,020 |
| Administration | 5 | \$184,415 | \$57,909 |
| Board Member | 5 | \$0 | \$0 |