

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	16	\$202,205	\$31,899
Children's Services	17	\$188,381	\$14,855
Administration	7	\$172,238	\$20,699
Recreation	47	\$150,054	\$9,973
Gymnastics	13	\$142,081	\$3,447
Board Of Directors	5	\$0	\$0