

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Office	3	\$131,260	\$20,892
Maintenance	8	\$100,855	\$8,757
Recreation	18	\$54,675	\$7,200
Pool	14	\$21,683	\$0
Board Of Directors	5	\$0	\$0