

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	18	\$912,164	\$311,497
After School	208	\$682,862	\$22,765
Admin	10	\$614,015	\$152,580
Recreation	6	\$341,044	\$111,096
Maintenance-Part Time	35	\$283,555	\$10,783
Sports Officials	117	\$212,942	\$2,190
Instructors	46	\$131,387	\$1,181
Aquatics	29	\$70,813	\$235
Recreation-Part Time	4	\$53,975	\$7,328
Classes	16	\$50,195	\$1,290
Facilities	9	\$34,462	\$0
Senior Programs	8	\$24,508	\$0
Camp	7	\$16,416	\$0
After School - Enrich	4	\$8,868	\$0
Board Of Directors	5	\$0	\$0