

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Services	203	\$2,798,672	\$594,873
Parks	69	\$2,108,356	\$842,164
Recreation	194	\$1,602,119	\$329,545
Administration	28	\$882,089	\$270,437
Facilities	7	\$238,522	\$109,372