

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	531	\$5,692,797	\$1,336,608
Park	140	\$4,585,075	\$1,848,608
Golf	69	\$1,440,162	\$444,750
Business	18	\$1,001,298	\$370,889
Board	5	\$29,300	\$97,973