

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Field	36	\$3,645,376	\$1,281,873
Fire Operations	18	\$1,724,426	\$730,157
Finance	23	\$1,349,193	\$631,950
Communication /Records/Evidence	14	\$1,264,958	\$427,375
Roads And Trails	14	\$1,050,923	\$381,742
Design	12	\$1,006,862	\$462,574
Public Affairs	22	\$996,736	\$382,872
Trades- Tilden	15	\$954,984	\$448,848
Construction	12	\$931,797	\$457,062
Del Valle	25	\$923,447	\$384,250
Ardenwood	25	\$860,112	\$269,535
Trades- South County	11	\$833,915	\$355,542
Human Resources	15	\$827,449	\$274,298
Police - Administration	8	\$803,936	\$294,343
Tilden Nature Area	20	\$771,716	\$355,904
Public Safety/ Helicopter	6	\$759,372	\$231,280
Detectives Unit	7	\$752,494	\$276,900
General Manager Administration	9	\$751,291	\$274,349
Special Enforcement	6	\$716,385	\$212,458
Information Services	8	\$640,094	\$249,496
Tilden	14	\$626,213	\$332,440
Anthony Chabot	16	\$581,601	\$296,984
Crown Beach	15	\$581,434	\$261,901
Lake Chabot	17	\$563,801	\$287,868
Contra Loma	18	\$558,957	\$302,351
Shadow Cliffs	14	\$555,765	\$232,723
Pacheco Corp Yard	7	\$550,537	\$257,196
Contra Costa Trails	9	\$528,473	\$276,872
Land Acquisition	5	\$491,196	\$204,604
Quarry Lakes	15	\$486,733	\$211,084

Reservations	10	\$481,602	\$218,866
Black Diamond Center	13	\$477,252	\$191,935
Point Pinole	10	\$462,300	\$179,466
South County Corp Yard	6	\$459,437	\$216,069
Reservable Facilities	7	\$456,968	\$238,457
Botanic Garden	11	\$456,602	\$201,060
Office Services	11	\$454,657	\$240,665
M.L. King Jr.	9	\$450,642	\$214,972
Lifeguard Services	17	\$433,428	\$199,326
Outdoor Recreation	34	\$421,229	\$78,305
Coyote Hills Center	17	\$412,596	\$121,570
Maintenance Operations Administration	5	\$407,822	\$126,145
District Counsel	3	\$404,932	\$119,755
Black Diamond	9	\$392,250	\$201,048
Operations Administration	5	\$388,671	\$140,095
Crab Cove Center	14	\$385,686	\$220,155
Planning & Stewardship	6	\$384,015	\$193,016
Sanitation	6	\$383,932	\$166,156
Temescal	12	\$379,743	\$120,588
Redwood	8	\$375,123	\$180,506
Miller Knox	9	\$373,676	\$103,581
East Bay Mud Joint Powers	3	\$373,512	\$97,553
Wildcat Canyon	9	\$353,422	\$146,980
Sign Shop	4	\$350,589	\$139,429
Roberts	11	\$344,698	\$143,846
Don Castro	12	\$343,729	\$100,644
Coyote Hills	7	\$342,747	\$145,602
Risk Management	4	\$342,069	\$128,270
Parkland Acquisition Administration	4	\$340,480	\$122,509
Cull Canyon	11	\$339,046	\$170,646
Office Of The Chief	9	\$336,514	\$141,586
Alameda County Trails	4	\$333,935	\$102,806

Stewardship Administration	7	\$333,282	\$112,905
Pleasanton Ridge	5	\$318,150	\$149,204
Briones	7	\$313,905	\$101,193
Sunol/ Ohlone	5	\$307,607	\$137,774
Garin	7	\$306,565	\$99,237
Advance Planning	3	\$304,455	\$118,362
Kennedy Grove	13	\$298,253	\$100,948
Diablo Foothills	9	\$297,545	\$163,033
Big Break Visitor Center	11	\$293,359	\$72,163
Mining Operations	6	\$288,920	\$115,017
Interpretation & Recreation Administration	4	\$286,773	\$119,754
Hayward Shoreline	4	\$284,898	\$95,401
Sibley/ Claremont	6	\$279,330	\$166,253
Management Services	2	\$279,170	\$92,670
Regional Trails Acquisition	3	\$274,463	\$116,144
Grants	4	\$265,503	\$115,722
Business Services Administration	3	\$258,336	\$97,763
Martinez Shoreline	3	\$253,715	\$103,634
Public Works Administration	3	\$252,711	\$117,668
East Contra Costa Trails	4	\$245,555	\$147,216
Environmental Review	3	\$244,064	\$110,240
Park Operations Administration	3	\$242,474	\$78,942
Gis Program	3	\$231,255	\$117,375
Sunol Center	8	\$224,575	\$46,318
Las Trampas	3	\$221,064	\$80,134
Wildlife Management	6	\$216,626	\$63,592
Central Stores	3	\$215,864	\$95,683
Park Design Administration	2	\$213,173	\$81,124
Public Works Water Utilities	3	\$199,051	\$101,127
Equipment Maintenance	2	\$199,018	\$84,298
Integrated Pest Management Program	4	\$194,760	\$70,841
Aquatics-Contra Loma	27	\$194,280	\$0

Aquatics-Del Valle	27	\$194,102	\$0
Interpretive Parks Unit Manager	3	\$183,635	\$72,362
Clerk Of The Board	2	\$181,882	\$95,036
Lakes Unit Manager	2	\$180,045	\$42,926
Vasco Hills	3	\$179,432	\$101,038
Recreation Area Unit Manager	3	\$177,346	\$83,244
Delta Unit Manager	3	\$174,813	\$70,000
Carquinez Strait	3	\$174,078	\$68,439
Fisheries Management	4	\$170,132	\$75,021
Mobile Education Outreach	4	\$164,562	\$74,791
Equipment Unit Administration	2	\$161,886	\$49,726
Water Management	2	\$161,707	\$41,736
Shoreline Unit Manager	3	\$161,356	\$55,454
Park Express	3	\$142,561	\$62,517
Oyster Bay	2	\$138,158	\$61,296
Exhibit Labs	3	\$133,260	\$57,116
Eastshore State Park	2	\$131,830	\$55,027
Dry Creek/ Pioneer	2	\$129,248	\$57,547
Brushy Peak	2	\$127,321	\$72,770
Big Break	2	\$126,163	\$70,231
Aquatics-Roberts	18	\$122,583	\$2,044
Grazing	3	\$119,064	\$47,331
Interpretive Services Manager	3	\$118,004	\$41,451
Aquatics-Shadow Cliffs	18	\$117,913	\$0
Aquatics-Cull Canyon	15	\$109,500	\$0
Public Safety Volunteers	1	\$96,067	\$19,469
Aquatics-Temescal	15	\$94,928	\$374
Aquatics-Don Castro	14	\$91,373	\$0
Aquatics-Tilden	13	\$82,873	\$0
Park Group Administration	3	\$82,676	\$64,730
Community/Volunteer Programs	1	\$77,562	\$33,953
Alternative Work Program - Contra Costa County	1	\$73,791	\$27,078

Alternative Work Program - Alameda	1	\$71,910	\$27,442
Aquatics-Quarry Lakes	9	\$71,499	\$0
Round Valley	1	\$70,341	\$0
Crockett Hill (C & H)	1	\$70,084	\$35,979
Mission Peak	3	\$69,202	\$69,427
Sycamore Valley	1	\$61,064	\$32,079
Parkland Unit Manager	1	\$59,904	\$40,258
Antioch Oakley	1	\$56,674	\$36,663
Bay Point Shoreline	1	\$52,262	\$32,102
Calaveras Ridge	1	\$50,704	\$0
Board Administration	7	\$46,118	\$24,548
Aquatics-Diablo Foothills	4	\$29,913	\$0