

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|--------------|--|
| Police | 169 | \$12,903,723 | \$6,247,389 |
| Bus Llnes | 154 | \$8,645,009 | \$2,124,237 |
| Public Works | 32 | \$1,799,994 | \$526,480 |
| Recreation | 81 | \$1,441,946 | \$318,208 |
| Administrative Services | 21 | \$1,265,525 | \$365,741 |
| Public Works Parks | 19 | \$901,142 | \$295,632 |
| Community Development | 18 | \$805,711 | \$247,480 |
| Recreation Building Maintenance | 15 | \$664,398 | \$229,936 |
| Recreation Human Services | 18 | \$467,089 | \$96,388 |
| City Manager | 3 | \$412,953 | \$91,192 |
| Recreation Senior Bureau | 18 | \$273,040 | \$86,492 |
| City Clerk | 4 | \$158,008 | \$46,358 |
| City Council | 5 | \$80,519 | \$44,070 |
| City Treasurer | 2 | \$73,140 | \$34,032 |
| One Stop | 6 | \$31,944 | \$1,016 |
| Rent Mediation | 15 | \$7,900 | \$0 |