| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | $\mathbf{1 4}$ | $\$ 136,019$ | $\$ 70,927$ |
| Administration | 2 | $\$ 70,518$ | $\$ 17,210$ |
| Governing Body | 5 | $\$ 1,500$ | $\$ 188$ |

