

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	65	\$8,977,156	\$4,617,248
Fire Suppression	30	\$5,031,719	\$2,150,045
Fire Paramedic	15	\$2,410,046	\$1,010,283
Police Administration	30	\$1,502,732	\$388,114
Recreation Operation	178	\$1,298,615	\$147,423
Finance	16	\$1,285,698	\$360,935
Library	39	\$1,245,121	\$267,898
Fire Administration	10	\$905,207	\$294,418
Residential Sound Insulation	10	\$836,191	\$201,270
Parks Operation	14	\$828,194	\$255,627
Water Operations	13	\$810,038	\$265,748
Engineering	7	\$660,223	\$166,928
Planning	6	\$594,990	\$168,068
Information Systems	9	\$472,030	\$116,085
Human Resources	5	\$436,118	\$113,129
Street Maintenance	6	\$414,542	\$151,842
Park Rec/Admin	4	\$411,204	\$83,223
Building Safety	6	\$407,094	\$95,662
Government Buildings	8	\$403,230	\$125,091
Equipment Maintenance	4	\$356,449	\$106,611
Sanitation	6	\$353,653	\$92,699
City Manager	2	\$330,993	\$73,213
Cable Tv	31	\$317,450	\$89,788
City Treasurer	4	\$214,336	\$38,414
P & Bs Administration	2	\$196,911	\$36,707
City Clerk	4	\$192,829	\$49,462
Solid Waste Recycling	2	\$173,992	\$47,006
City Council	7	\$122,413	\$69,654
Economic Development	1	\$61,454	\$16,951