

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	117	\$14,452,710	\$8,301,901
Public Works Maint -Full Time	46	\$2,851,040	\$1,528,944
Police Civilian	43	\$2,665,268	\$1,401,111
Parks,Recreation & Community Srvcs/Hourly	132	\$979,469	\$0
Parks, Recreation & Community Services	13	\$891,938	\$425,458
City Managers Office	9	\$790,714	\$391,527
Engineering/Transportation	22	\$701,562	\$260,405
Public Works Maint -Part Time	33	\$543,161	\$0
Commercial Code Enforcement	7	\$453,870	\$235,992
Community Development	7	\$450,524	\$230,888
Finance	7	\$440,508	\$229,855
Human Resources/Risk Managemen	7	\$254,716	\$111,316
Planning	4	\$229,708	\$94,607
Police Hourly Employees	17	\$219,754	\$0
City Clerk	3	\$159,775	\$70,139
Police Reserves	5	\$147,059	\$3,511
Treasury	3	\$137,535	\$66,531
Licensing	3	\$105,270	\$66,815
City Council	5	\$95,380	\$31,968
Information Technology	1	\$82,506	\$38,792
Planning Commissioners	6	\$3,800	\$0