

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	220	\$7,300,613	\$2,756,695
Sheriff-Coroner	65	\$4,165,606	\$1,161,662
Jail Facilities	81	\$3,693,438	\$1,158,984
Mental Health Admin	104	\$2,911,279	\$940,225
District Attorney	36	\$1,939,809	\$594,499
Special Districts Admin	48	\$1,911,951	\$685,353
Probation Officer-Juvenile	42	\$1,684,980	\$631,231
Road Department	32	\$1,234,956	\$486,810
Public Health	29	\$1,171,331	\$322,951
Child Support Services	32	\$1,151,886	\$400,436
Engineering & Inspection	13	\$753,348	\$222,002
Alcohol & Other Drugs Ser	29	\$698,061	\$293,526
Juvenile Home	24	\$657,982	\$267,728
Integrated Waste Mgmt.	18	\$655,407	\$249,669
Information Technology	12	\$597,715	\$177,279
Planning Department	19	\$573,640	\$195,022
Environmental Health	15	\$572,580	\$198,067
Assessor	17	\$557,494	\$205,119
Sheriff-Central Dispatch	11	\$534,376	\$161,245
Parks And Recreation	21	\$521,642	\$183,257
County Counsel	8	\$495,956	\$161,592
Auditor-Controller	16	\$493,243	\$176,982
Administrative Office	10	\$477,278	\$139,651
Health Services Admin	11	\$436,327	\$119,120
Library - General	20	\$395,503	\$146,995
Buildings And Grounds	19	\$384,859	\$98,261
Treasurer-Tax Collector	16	\$381,738	\$134,391
Dept. Of Public Works	7	\$380,788	\$129,212
Animal Care And Control	26	\$372,718	\$103,989
Social Services Special P	11	\$360,774	\$126,018

Human Resources	8	\$353,249	\$115,807
Agricultural Commissioner	10	\$348,605	\$115,019
Board Of Supervisors	5	\$282,872	\$104,667
Flood/Lake Mgmt. Program	7	\$266,215	\$79,540
Building And Safety	10	\$262,200	\$92,060
Air Quality Mgmt. Dist	8	\$247,531	\$88,566
Da/Victim-Witness Assist	6	\$230,591	\$61,900
Marine Patrol	5	\$225,923	\$35,406
Isf-Fleet Maintenance	5	\$217,515	\$83,684
Sheriff-Bailiffs	7	\$216,630	\$44,384
Elections	11	\$210,445	\$66,612
Veteran Services Officer	5	\$137,417	\$51,752
Recorder	4	\$127,453	\$43,749
Section 8 Housing Program	4	\$94,910	\$49,885
U.C. Cooperative Extension	3	\$87,175	\$32,094
County Museum	7	\$81,366	\$17,022
Visitor Center	5	\$65,633	\$15,323
Office Of Emergency Service	2	\$49,373	\$12,179
Economic Development Prog	2	\$35,342	\$459
Social Services Programs	4	\$31,623	\$18,671
Sheriff/Coroner	1	\$27,271	\$355
Purchasing	1	\$21,115	\$12,572
Law Library Trust	4	\$20,092	\$262
Special Projects	1	\$19,009	\$247
Recorder - Micrographics	2	\$12,390	\$161
Lampson Operation	1	\$9,971	\$130