

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Social Services Admin | 220 | \$7,300,613 | \$2,756,695 |
| Sheriff-Coroner | 65 | \$4,165,606 | \$1,161,662 |
| Jail Facilities | 81 | \$3,693,438 | \$1,158,984 |
| Mental Health Admin | 104 | \$2,911,279 | \$940,225 |
| District Attorney | 36 | \$1,939,809 | \$594,499 |
| Special Districts Admin | 48 | \$1,911,951 | \$685,353 |
| Probation Officer-Juvenile | 42 | \$1,684,980 | \$631,231 |
| Road Department | 32 | \$1,234,956 | \$486,810 |
| Public Health | 29 | \$1,171,331 | \$322,951 |
| Child Support Services | 32 | \$1,151,886 | \$400,436 |
| Engineering & Inspection | 13 | \$753,348 | \$222,002 |
| Alcohol & Other Drugs Ser | 29 | \$698,061 | \$293,526 |
| Juvenile Home | 24 | \$657,982 | \$267,728 |
| Integrated Waste Mgmt. | 18 | \$655,407 | \$249,669 |
| Information Technology | 12 | \$597,715 | \$177,279 |
| Planning Department | 19 | \$573,640 | \$195,022 |
| Environmental Health | 15 | \$572,580 | \$198,067 |
| Assessor | 17 | \$557,494 | \$205,119 |
| Sheriff-Central Dispatch | 11 | \$534,376 | \$161,245 |
| Parks And Recreation | 21 | \$521,642 | \$183,257 |
| County Counsel | 8 | \$495,956 | \$161,592 |
| Auditor-Controller | 16 | \$493,243 | \$176,982 |
| Administrative Office | 10 | \$477,278 | \$139,651 |
| Health Services Admin | 11 | \$436,327 | \$119,120 |
| Library - General | 20 | \$395,503 | \$146,995 |
| Buildings And Grounds | 19 | \$384,859 | \$98,261 |
| Treasurer-Tax Collector | 16 | \$381,738 | \$134,391 |
| Dept. Of Public Works | 7 | \$380,788 | \$129,212 |
| Animal Care And Control | 26 | \$372,718 | \$103,989 |
| Social Services Special P | 11 | \$360,774 | \$126,018 |

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|-----------------------------|----|-----------|-----------|
| Human Resources | 8 | \$353,249 | \$115,807 |
| Agricultural Commissioner | 10 | \$348,605 | \$115,019 |
| Board Of Supervisors | 5 | \$282,872 | \$104,667 |
| Flood/Lake Mgmt. Program | 7 | \$266,215 | \$79,540 |
| Building And Safety | 10 | \$262,200 | \$92,060 |
| Air Quality Mgmt. Dist | 8 | \$247,531 | \$88,566 |
| DA/Victim-Witness Assist | 6 | \$230,591 | \$61,900 |
| Marine Patrol | 5 | \$225,923 | \$35,406 |
| Isf-Fleet Maintenance | 5 | \$217,515 | \$83,684 |
| Sheriff-Bailiffs | 7 | \$216,630 | \$44,384 |
| Elections | 11 | \$210,445 | \$66,612 |
| Veteran Services Officer | 5 | \$137,417 | \$51,752 |
| Recorder | 4 | \$127,453 | \$43,749 |
| Section 8 Housing Program | 4 | \$94,910 | \$49,885 |
| U.C. Cooperative Extension | 3 | \$87,175 | \$32,094 |
| County Museum | 7 | \$81,366 | \$17,022 |
| Visitor Center | 5 | \$65,633 | \$15,323 |
| Office Of Emergency Service | 2 | \$49,373 | \$12,179 |
| Economic Development Prog | 2 | \$35,342 | \$459 |
| Social Services Programs | 4 | \$31,623 | \$18,671 |
| Sheriff/Coroner | 1 | \$27,271 | \$355 |
| Purchasing | 1 | \$21,115 | \$12,572 |
| Law Library Trust | 4 | \$20,092 | \$262 |
| Special Projects | 1 | \$19,009 | \$247 |
| Recorder - Micrographics | 2 | \$12,390 | \$161 |
| Lampson Operation | 1 | \$9,971 | \$130 |