

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	34	\$299,170	\$22,546
City Manager	5	\$177,219	\$36,681
Street Maintenance	3	\$168,897	\$97,152
Accounting	2	\$143,307	\$55,686
Finance Administration	1	\$128,565	\$25,496
Community Development Department	11	\$118,642	\$30,130
Park Maintenance	9	\$116,470	\$8,764
Municipal Enforcement	5	\$90,309	\$6,845
Engineering	1	\$87,168	\$13,338
Building Regulation	1	\$80,460	\$6,035
Personnel	1	\$73,869	\$39,273
Code Enforcement	1	\$63,246	\$31,981
Business License	1	\$54,395	\$28,175
City Council	5	\$50,400	\$30,806
Housing Rehab Sfd	1	\$47,450	\$3,559
Purchasing Department	1	\$39,315	\$2,970
Planning	1	\$23,642	\$1,773
City Hall Operations	1	\$21,707	\$1,628
City Clerk	1	\$20,024	\$1,513