

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	110	\$9,430,864	\$2,020,445
Public Works	41	\$2,600,038	\$479,833
Finance	21	\$1,693,926	\$367,567
Parks & Recreation	117	\$1,589,911	\$216,400
Building	12	\$711,428	\$134,024
Library	18	\$469,485	\$68,039
Personnel	6	\$466,400	\$90,044
Retired	61	\$360,844	\$0
Administration	4	\$353,798	\$62,993
Environmental Svcs	5	\$284,045	\$63,330
Planning	9	\$283,799	\$53,754
Community Development	3	\$180,910	\$6,482
Records Management	4	\$180,565	\$31,990
Engineering	2	\$102,260	\$25,403
Transportation	2	\$50,519	\$10,368
City Council	4	\$19,200	\$1,283
City Clerk	1	\$2,400	\$0