

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	82	\$8,528,347	\$4,962,452
City Manager	39	\$1,996,517	\$1,152,602
Water	37	\$1,902,152	\$1,253,065
Recreation	67	\$1,811,342	\$1,360,016
ICMS	33	\$1,650,318	\$996,847
General Services	31	\$1,506,442	\$940,584
Building & Safety	26	\$1,380,043	\$931,812
City Controller	19	\$1,139,754	\$639,807
City Attorney	12	\$1,075,870	\$583,217
Public Works/Engineering	9	\$828,448	\$334,133
Personnel	9	\$713,485	\$209,117
Housing	8	\$435,601	\$268,021
City Treasurer	10	\$403,339	\$278,443
Planning	10	\$396,780	\$233,892
City Clerk	7	\$384,774	\$233,031
Fire/Misc.	7	\$355,273	\$297,710
Career link	122	\$310,086	\$146,485
City Council	6	\$240,480	\$135,908
Community Redevelopment	3	\$208,973	\$125,141