| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 22 | $\$ 939,851$ | $\$ 248,428$ |
| Operations | 9 | $\$ 550,493$ | $\$ 129,581$ |
| Administrative | 7 | $\$ 445,602$ | $\$ 95,795$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

