

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	231	\$6,045,551	\$1,100,742
Transportation	45	\$2,294,548	\$630,667
Library	66	\$2,221,190	\$486,150
Community Services	48	\$1,501,476	\$253,840
Municipal Facilities Operation	33	\$1,368,418	\$468,536
Community Development	14	\$962,421	\$267,399
Finance	12	\$817,321	\$283,941
Administration	11	\$655,476	\$259,170
Human Resources	8	\$565,390	\$212,984
Public Information	9	\$505,118	\$181,348
Purchasing	3	\$227,618	\$81,288
City Clerk	3	\$201,122	\$49,454
Legal Services	1	\$119,952	\$24,705
Business License	2	\$93,232	\$34,919